

2019 UHLS Central Library Development Aid Budget

Central Book Aid

Adult, Non-fiction e-content (e-books, audio books, magazines, video)	\$36,454
Overdrive Platform Subscription	\$12,000
Mango Foreign Languages Database	<u>\$19,145</u>

Total CBA (2018 NYS Aid level) \$67,599*

Central Library Development Grant

Ancestry.com Database	\$25,792
Flipster (EBSCO) emagazines (estimated, not to exceed)	\$45,000
UHLS Mobile App (DEMCO)	\$18,265
Staffing - Collection Development Support (1 FTE Libn 1)	<u>\$49,326</u>

Total CLDG (2018 NYS Aid level) \$140,269*

Total Central Library Development Aid \$207,868*

* Total aid based on 2018 CLDA funding levels. Note that any change in CLDA funding that is the result of a change in annual State aid will be applied to non-fiction e-content purchases.

Recommended by UHLS Central Library Advisory Council:	9/27/18
Albany Public Library Board of Trustees Review:	11/13/18
UHLS Board of Trustees Services Committee Review:	11/14/18
Approved by the UHLS Board of Trustees:	11/14/18