

2018 UHLS Central Library Development Aid Budget

Central Book Aid

Adult, Non-fiction e-content (e-books, audio books, magazines, video)	\$37,702
Overdrive Platform Subscription	\$12,000
Gale Virtual Reference Library (platform+\$800 in content)	\$ 2,000
Mango Foreign Languages Database	<u>\$18,234</u>
Total CBA (using 2017 total NYS allocation)	\$69,936*

Central Library Development Grant

Ancestry.com Database	\$24,800
Flipster (EBSCO) emagazines (no platform fee, only content)	\$47,427
Boopsie mobile app for UHLS (1 st year cost + startup fee)	\$19,000
Staffing - Collection Development Support (1 FTE Libn 1)	<u>\$47,666</u>
Total CLDG (using 2017 total NYS allocation)	\$138,893*

Total Central Library Development Aid **\$208,829***

* Total aid based on 2017 CLDA projected as flat funded. Note that additional CLDA funding that is the result of any increase in annual NY State aid will be applied to additional e-content and emagazine purchases.

Recommended by UHLS Central Library Advisory Council:	8/22/17
Albany Public Library Board of Trustees Review:	10/10/17
UHLS Board of Trustees Services Committee Review:	10/11/17
Approved by the UHLS Board of Trustees:	10/11/17