

## 2017 UHLS Central Library Development Aid Budget

### Central Book Aid

Adult, Non-fiction e-content (e-books, audio books, magazines, video)	\$38,211
Overdrive Platform Subscription	\$12,000
Gale Virtual Reference Library (platform+\$800 in content)	\$ 2,000
Mango Foreign Languages Database	<u>\$17,365</u>
<b>Total CBA (\$66,900 2016 + 4% estimated NYS increase)</b>	<b>\$69,576*</b>

### Central Library Development Grant

Ancestry.com Database	\$25,172
Flipster (EBSCO) emagazines (no platform fee, only content)	\$40,198
Boopsie mobile app for UHLS (1 <sup>st</sup> year cost + start up fee)	\$29,000
Staffing - Collection Development Support (1 FTE Libn 1)	<u>\$50,000</u>
<b>Total CLDG (\$138,818 2016 = 4% estimated NYS increase)</b>	<b>\$144,370*</b>

**Total Central Library Development Aid** **\$213,946\***

\* Total aid based on 2016 CLDA with an estimated 4% NYS aid increase for 2017 factored in. Note that additional CLDA funding that is the result of a larger increase in annual State aid will be applied to additional e-content and emagazine purchases.

<b>Recommended by UHLS Central Library Advisory Council:</b>	<b>9/20/16</b>
<b>Albany Public Library Board of Trustees Review:</b>	<b>10/11/16</b>
<b>UHLS Board of Trustees Services Committee Review:</b>	<b>10/12/16</b>
<b>Approved by the UHLS Board of Trustees:</b>	<b>11/9/16</b>